

Name of Recreation Commission:

USD #303 Recreation Commision

Street Address or P O Box:

400 E. Locust

City,State,ZIP

Ness City, Ks 67560

Recreation Commission Point of Contact:

Nathan Copeland

Point of Contact Phone Number:

(785)798-2453

Enter Mill Rate Limitation:

Mill Rate

2.10

Enter County the budget is being submitted to:

Ness

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

USD #303

Street Address or P O Box:

414 E. Chestnut

City,State,ZIP

Ness City, Ks 67560

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2011/2012

Sponsor by City, enter as (YYYY):

2011 2012

2010

2011

2009

2010

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2008

-3

Lease balance for year

2009

-2

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Ness

	43,019,111
0	
0	
0	
0	
0	

Total Counties Valuation:

43,019,111

Mill Rate Limitation

2.10

Dollar amount to be raised by 2.1 mill:

\$ 90,340

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 43,019,111 multiplied by mill rate of 2.1 divided by 1000) = \$ 90,340

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:	August 3, 2011	Must be at least 10 days between date published and hearing held.
Time:	5:30 p.m.	
Location:	Rec Commission Conference Room	
Available at:	Recreation Commission	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Ike Recreation Room 132
Available at:	Ike Recreation Office

CERTIFICATE

2011/2012

To the Clerk of Ness, State of Kansas

We, the undersigned officers of

USD #303 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	220,062
		26,852
TOTAL		246,914
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #303 Recreation Commission

400 E. Locust

Ness City, Ks 67560

USD #303

414 E. Chestnut

Ness City, Ks 67560

Provide point of Nathan Copeland

POC phone number: (785)798-2453

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dollar amount to be raised by 2.1 mill: \$ 90,340

Adopted Budget

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Adopted Budget

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The Governing Body of
USD #303 Recreation Commission

meet on August 3, 2011 at 5:30 p.m. at Rec Commission Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Recreation Commission and will be available at this meeting.

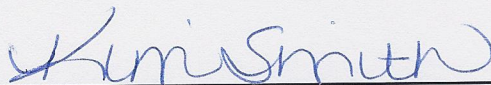
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	68,330	105,238	220,062
	8,180	10,504	26,852
Totals	76,510	115,743	246,914

Lease Purchases:
July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0



Recreation Commission Secretary